

FINANCIAL EVALUATION AND IMPACT

PRA and its associated Team Members, Advisors and Supporters intend that the Project, as proposed, will generate enough revenues, contributions and subsidies so that the Proposing entity will be able to absorb all of the current City costs associated with the operations of ECPAC.

It is believed that those City costs have approximated **\$500,000** annually over the past few years. The following bar chart illustrates the financial advantage of this Proposal to the City as it will bring to **zero** the financial contributions required by the City for the on-going operations of ECPAC. The following financial benefit to the City should occur sometime early in the City's 2009/2010 Fiscal year:

